

**New Hampshire State Council on the Arts**  
**Save Our Granite Stages**  
**BUDGET FORM**

This form will compare revenue and costs incurred from March 3, 2021 – December 31, 2021 with the same period in 2019.  
 Budget items should be limited to the options in the form that were not covered by other COVID-19-related relief funding in 2021.

**APPLICANT NAME (Please use the name you used on the application):**

**REQUESTED NHSCA GRANT SUPPORT:**

	March 3 - December 31, 2021	March 3 - December 31, 2019	Notes
<b>A. TICKET SALES REVENUE – include only if 2021 revenue is less than 2019.</b>			
2021 TICKET SALES LOSS			
<b>B. VENUE RENTALS REVENUE – include only if 2021 revenue is less than 2019.</b>			
2021 VENUE RENTALS LOSS			
<b>C. PERSONNEL COSTS – please list below only if 2021 costs are higher than 2019.</b>			
PERSONNEL COSTS TOTAL			
PERSONNEL COSTS DIFFERENCE			
<b>D. FACILITIES COSTS – please list below only if 2021 costs are higher than 2019.</b>			
FACILITIES COSTS TOTAL			
FACILITIES COSTS DIFFERENCE			
<b>E. HEALTH AND SAFETY COSTS – please list below only if 2021 costs are higher than 2019.</b>			
HEALTH AND SAFETY COSTS TOTAL			
HEALTH AND SAFETY COSTS DIFFERENCE			
<b>F. MARKETING/PROMOTION COSTS – please list below only if 2021 costs are higher than 2019.</b>			
MARKETING/PROMOTION COSTS TOTAL			
MARKETING/PROMOTION COSTS DIFFERENCE			
TOTAL LOSSES			
70% GRANT REQUEST			

Please use this space for additional budget notes not included above.